

To the Clerk of Riley County, State of Kansas  
We, the undersigned, officers of  
Bala Township

		2011 Adopted Budget			
Table of Contents:		Page No.	Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2011		2			
Alloc of MVT, RVT, 16/20M Vehicles & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962		11,450	3,731	.732
Debt Service	10-113				
Road	68-518c		33,500	20,411	7.061
Special Road	80-1413				
Noxious Weed	2-1318				
Fire Protection	80-1503				
Special Machinery					
Totals	xxxxxx		44,950	24,142	7.793
Budget Summary	0				
Neighborhood Revitalization			Is a Resolution required?		Yes
Resolution					
Final Assesed Valuation:	County Clerk's Use Only				
Bala Township	<u>2,890,715</u>				
Leonardville City	<u>2,208,938</u>				
0					
Total Assesed Valuation	<u>5,099,313</u> 0				
November 1st Valuation					

Address:

x *Don Luce*  
x *Carl Larson*  
x

### Governing Body

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2009 by the township to all employees, full and part-time. This figure may be taken from the 2009 W-3 form that your township filed with the IRS.

Bala Township

2011

**Computation to Determine Limit for 2011**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2010	+ \$ <u>17,383</u>
2. Debt Service Levy in 2010	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>17,383</u>

**2010 Valuation Information for Valuation Adjustments:**

4. New Improvements for 2010:	+ <u>15,277</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>70,227</u>	
5b. Personal Property 2009	- <u>70,397</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2010:	+ <u>3,230</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>18,507</u>	
8. Total Estimated Valuation July 1, 2010	<u>5,098,968</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>5,080,461</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00364</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>63</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>17,446</u>	
13. Debt Service Levy in this 2011	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>17,446</u>	

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Bala Township

2011

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2010 Budgeted Funds	Budget Tax Levy Amount for 2009	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	7,389	1,084	15	81	0
Debt Service		0	0	0	0
Road	9,994	1,466	20	109	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	17,383	2,550	35	190	0

County Treasurer's Motor Vehicle Estimate 2,550

County Treasurer's Recreational Vehicle Estimate 35

County Treasurer's 16/20M Vehicle Estimate 190

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.14670

Recreational Vehicle Factor 0.00201

16/20M Vehicle Factor 0.01093

Slider Factor 0.00000

Bala Township

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2009	Current Amount for 2010	Proposed Amount for 2011	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

**\*Note:** Adjustments are required only if the transfer is being made in 2010 and/or 2011 from a non-budgeted fund.

Bala Township  
Riley County

**STATEMENT OF INDEBTEDNESS**

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2010	Date Due		Amount Due 2010		Amount Due 2011	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
<b>Total</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2010	Payments Due 2010	Payments Due 2011
<b>Total</b>					<b>0</b>	<b>0</b>	<b>0</b>

\*\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Bala Township  
FUND PAGE - GENERAL

2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	4,208	3,518	2,704
Receipts:			
Ad Valorem Tax	1,893	7,389	xxxxxxxxxxxxxxx
Delinquent Tax	20		
Motor Vehicle Tax	102	238	1,084
Recreational Vehicle Tax	2	3	15
16/20 M Vehicle Tax	5	27	81
LAVTR			0
Slider	14		0
Gross Earnings (Intangibles) Tax	5,279	5,279	3,835
Interest on Idle Funds	246		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>7,561</b>	<b>12,936</b>	<b>5,015</b>
<b>Resources Available:</b>	<b>11,769</b>	<b>16,454</b>	<b>7,719</b>
Expenditures:			
Officers Pay	3,648	2,500	3,700
Salaries & Wages	400	1,000	500
Employee Benefits	1,497	2,250	1,500
Supplies	100	500	250
Equipment			
Buildings Maintenance		4,500	1,500
Insurance	2,606	2,000	3,000
General Operations		1,000	1,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Availabl			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>8,251</b>	<b>13,750</b>	<b>11,450</b>
Unencumbered Cash Balance Dec 31	3,518	2,704	xxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	9,082	14,750	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

Bala Township

2011

**FUND PAGE - ROAD AND SPECIAL MACHINERY**

Adopted Budget

Road	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance January 1	7,829	-2,142	-6,506
Receipts:			
Ad Valorem Tax	11,762	9,994	xxxxxxxxxxxxxx
Delinquent Tax	293		
Motor Vehicle Tax	1,817	1,462	1,466
Recreational Vehicle Tax	29	17	20
16/20M Vehicle Tax	198	163	109
Slider	48		0
Special Highway/Gasoline Tax	17,346	17,500	18,000
Interest on Idle Funds			
Miscellaneous	25		
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>31,518</b>	<b>29,136</b>	<b>19,595</b>
<b>Resources Available:</b>	<b>39,347</b>	<b>26,994</b>	<b>13,089</b>
Expenditures:			
Officers Pay		500	500
Salaries & Wages	4,730	4,000	4,000
Employee Benefits			
Road Maintenance			
Road Materials	34,042	29,000	29,000
Equipment			
Repairs	300		
Other Operating	2,417		
Transfer to Special Machinery			
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>41,489</b>	<b>33,500</b>	<b>33,500</b>
Unencumbered Cash Balance Dec 31	-2,142	-6,506	xxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	41,634	33,500	Non-Appr Bal
			Tot Exp/Non-Appr Bal
			Tax Required
			Del Comp Rate: 0.000%
			Amount of 2010 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2009 Actual
Unencumbered Cash Balance, Jan 1	38,081
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	303
Other	
<b>Resources Available:</b>	<b>38,384</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>38,384</b>

Page No.

NOTICE OF BUDGET HEARING

2011

The governing body of  
Bala Township  
Riley County

will meet on August 16th, 2010 at 8:00 p.m. at 16505 L K & W Road for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Riley County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Est. Tax Rate*
General	8,251	0.390	13,750	1.509	11,450	3,731	0.732
Debt Service							
Road	41,489	4.198	33,500	3.534	33,500	20,411	7.060
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery							
Totals	49,740	4.588	47,250	5.043	44,950	24,142	7.792
Less: Transfers	0		0		0		
Net Expenditure	49,740		47,250		44,950		
Total Tax Levied	13,856		17,383		XXXXXXXXXXXXXX		
Total Assessed Valuation	4,970,458		4,896,537		5,098,968		
Township Assessed Valuation Only					2,891,216		

Outstanding Indebtedness,

Jan 1	2008
G.O. Bonds	0
Other	0
Lease Purchase	0
Total	0

2009
0
0
0
0

2010
0
0
0
0

\*Tax rates are expressed in mills.

Dean Larson  
Township Officer

Page No.



TOWNSHIP RESOLUTION

RESOLUTION NO. 2010-1

*A resolution expressing the property taxation policy of the Board of Bala Township*

*with respect to financing the 2011 annual budget for Bala Township, Riley County, Kansas.*

**Whereas**, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2011 Bala Township budget exceed the amount levied to finance the 2010 Bala Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

**Whereas**, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

**Whereas**, Bala Township provides essential services to protect the safety and well being of the citizens of the township; and

**Whereas**, the cost of provision of these services continues to increase.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Bala Township of Riley County, Kansas that it is our desire to notify the public of increased property taxes to finance the 2011 Bala Township budget as defined above.

Adopted this 28th day of July, 2010 by the Bala Township Board, Riley County, Kansas.

Bala Township Board

Dean Lamm

, Trustee

Matt Glaser

, Treasurer

Carl Larson

, Clerk

(Attach a signed copy to the budget)

Page No.

# The Riley Countian

P.O. Box 333 • 207 S. Broadway • Riley, Kansas 66531  
785-485-2290  
FAX 785-485-2290

## STATE OF KANSAS, RILEY COUNTY, ss:


Donna Sullivan, being first duly sworn, deposes and says: That she is editor of *The Riley Countian*, a weekly newspaper printed in the State of Kansas, and published in and of general paid circulation on a yearly basis in Riley County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Riley in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

1 consecutive weeks, the first publication thereof being made as aforesaid on the 30<sup>th</sup> day of July, 2010, with subsequent publication being made on the following dates:

\_\_\_\_\_, 2010  
\_\_\_\_\_, 2010

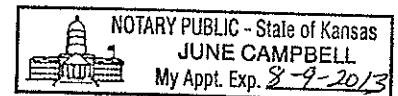
  
Donna Sullivan, Editor

Subscribed and sworn to before me this 30<sup>th</sup> day of

July, 2010.

  
Notary Public

(SEAL)



Printer's Fee \$ 29.75  
Additional Copies \$ 0  
TOTAL \$ 29.75

(Published in the *Riley Countian* Friday, July 30, 2010.)

NOTICE OF BUDGET HEARING 2011

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Fund	Prior Year Actual 2009		Current Year Estimate 2010		Proposed Budget 2011	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax
General	8,251	0.190	13,750	1.509	11,450	3,351
Debt Service						
Road	41,489	4.198	33,500	3.534	33,500	20,411
Special Road						
Maximum Weed						
Fire Protection						
Special Machinery						
<b>Totals</b>	<b>49,740</b>	<b>4.388</b>	<b>47,250</b>	<b>5.043</b>	<b>44,950</b>	<b>24,142</b>
Less: Transfers	0		0		0	
Net Expenditure	49,740		47,250		44,950	
Total Tax Levied	13,356		17,781		17,781	
Total Assessed Valuation	4,670,458		4,826,577		5,098,968	
Township Assessed Valuation Only					2,891,216	

Outstanding Indebtedness:

	2008	2009	2010
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Pay Principle	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Dean Larson Township Officer

Page No